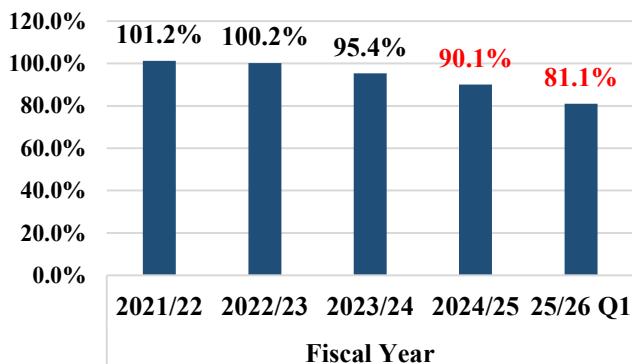


# Florida Transportation Commission

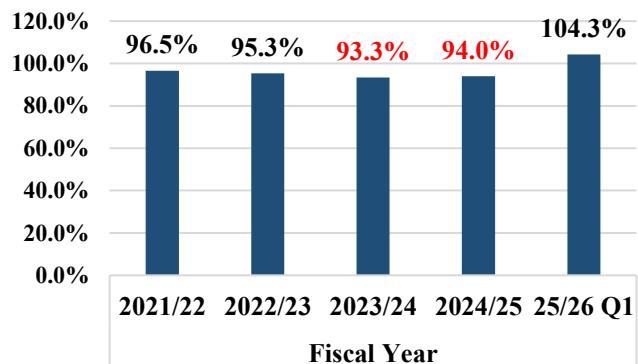
## Fiscal 2025 – 2026 Quarter One Dashboard

### Consultant Trends

**Consultant Dollars Relative to Plan**  
(Metric: 95% to 105%)

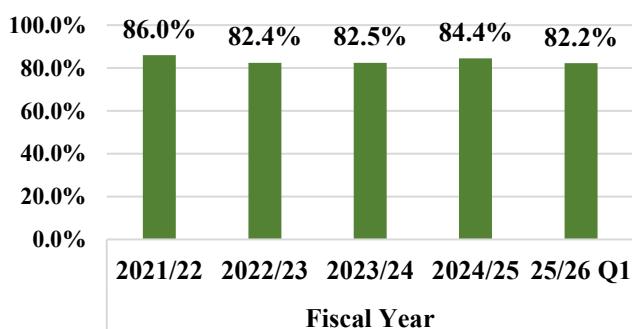


**Consultant Contracts Relative to Plan**  
(Metric: 95% to 105%)

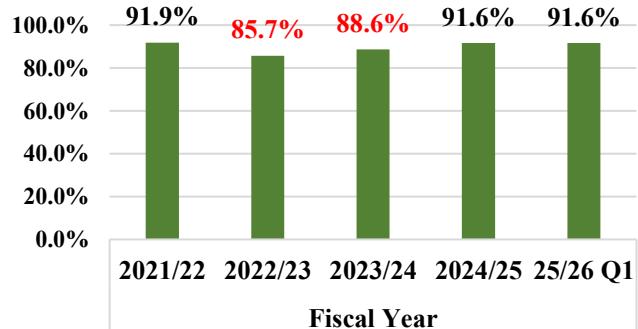


### Time and Cost Trends

**Contracts Completed within 120% Original Contract Time**  
(Metric: 80%)

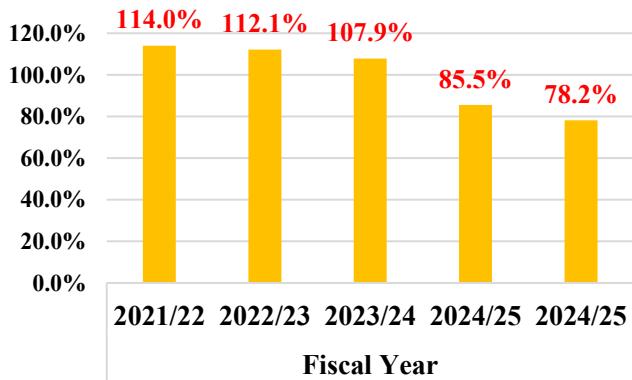


**Contracts Completed within 110% Original Contract Cost**  
(Metric: 90%)

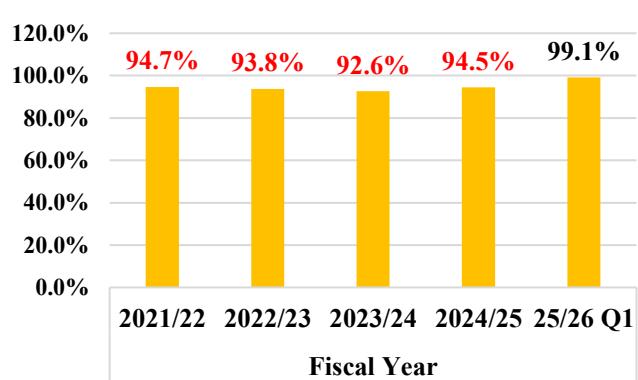


### Construction Trends

**Letting Dollars Relative to Plan**  
(Metric: 95% to 105%)



**Letting Contracts Relative to Plan**  
(Metric: 95%)



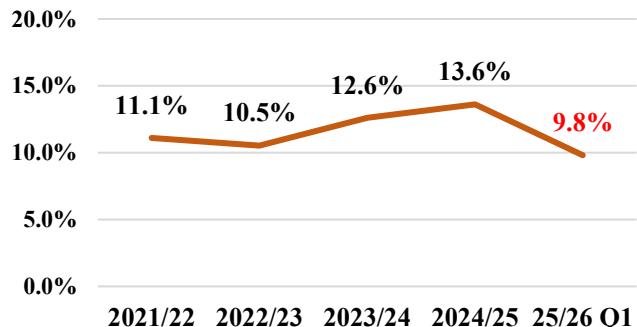
### State Transportation Trust Fund

	Forecast		Actual	
	Cash Balance (Millions)	Commitment Balance (Billions)	Cash Balance (Millions)	Commitment Balance (Billions)
July	\$546.0	\$17,832.7	\$649.4	\$17,752.2
August	\$721.7	\$17,865.0	\$1,116.3	\$17,542.5
September	\$1,007.1	\$18,032.0	\$894.5	\$17,182.0

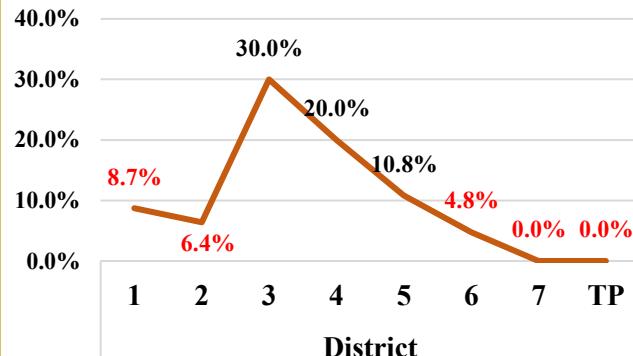
(Section 339.135(6)(b) of the *Florida Statutes* requires the lesser of \$50 million actual cash balance or 5% of commitment balance quarterly.)

## Small Business Programs

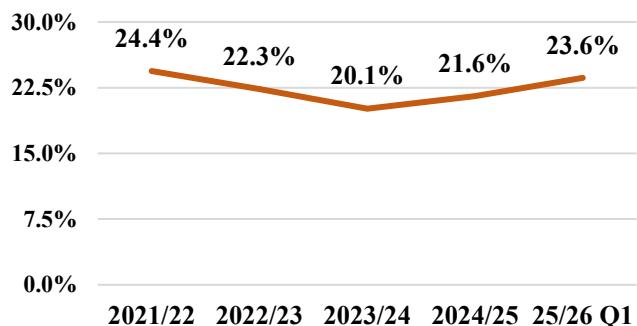
### Small Business Program Construction / Maintenance Participation (Metric: 10%)



### Small Business Program Construction / Maintenance Contracts



### Small Business Program Professional Services Participation (Metric: 15%)



### Small Business Program Professional Services Contracts

