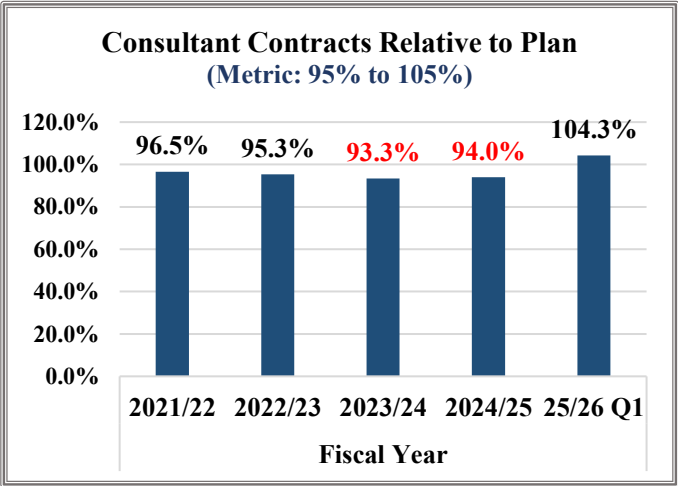
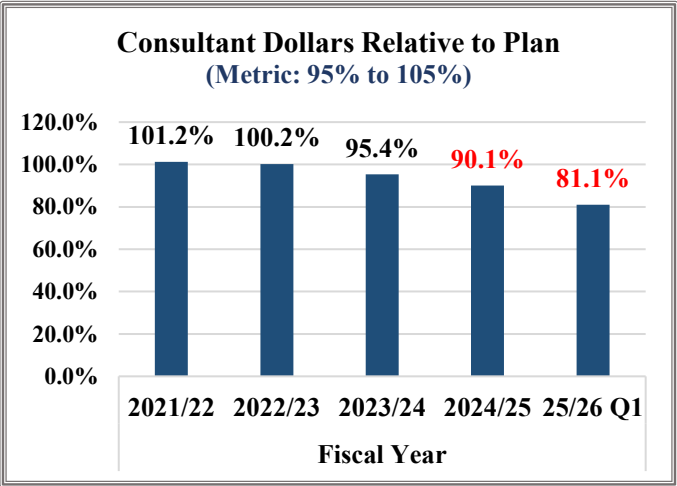


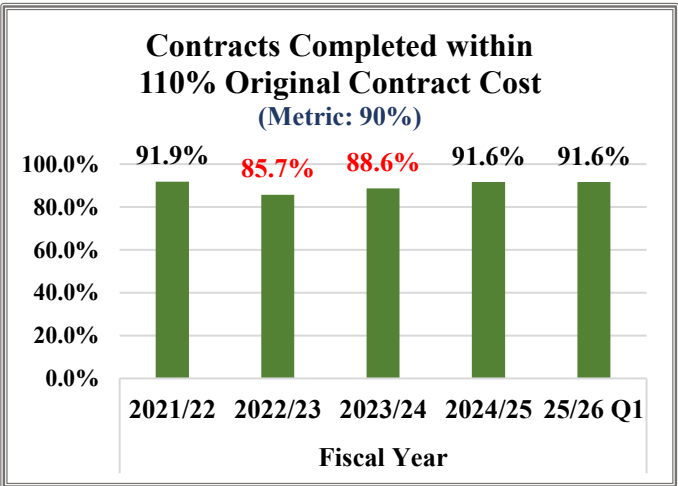
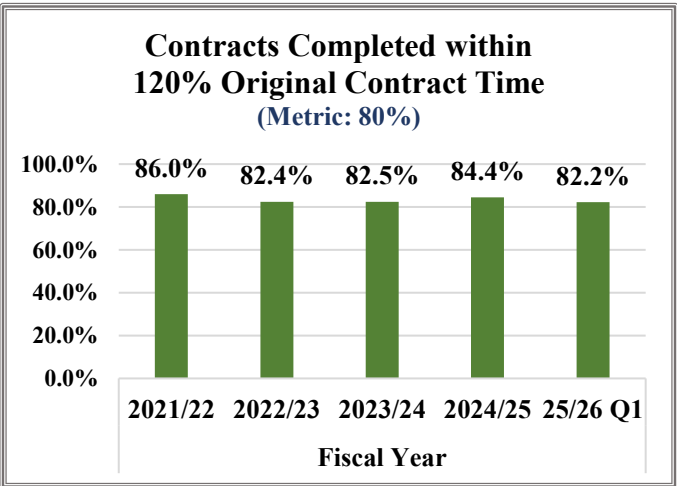
# Florida Transportation Commission

## Fiscal 2025 – 2026 Quarter One Dashboard

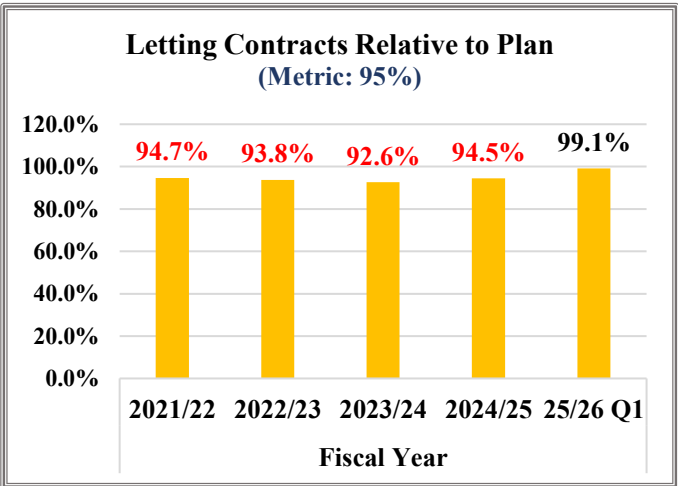
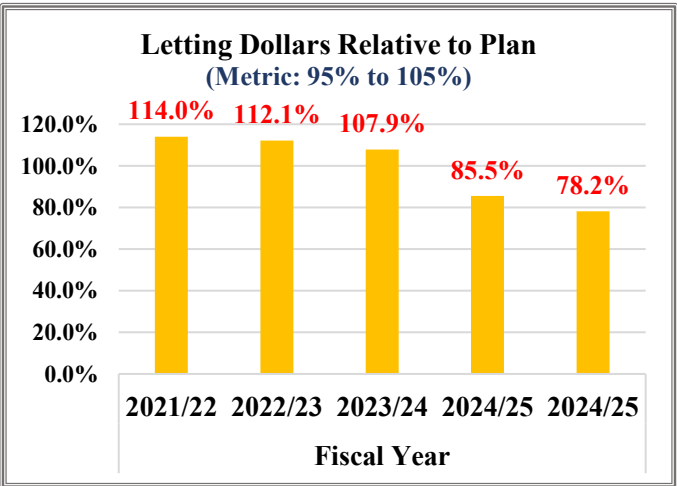
### Consultant Trends



### Time and Cost Trends



### Construction Trends



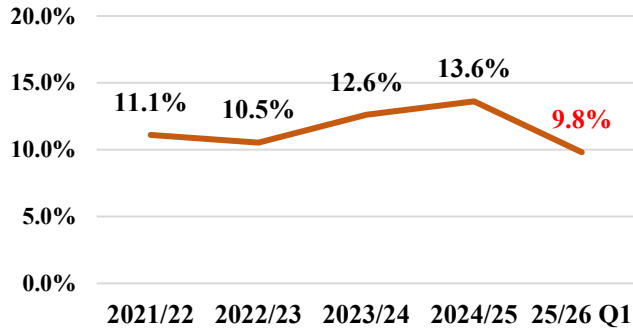
### State Transportation Trust Fund

	Forecast		Actual	
	Cash Balance (Millions)	Commitment Balance (Billions)	Cash Balance (Millions)	Commitment Balance (Billions)
July	\$546.0	\$17,832.7	\$649.4	\$17,752.2
August	\$721.7	\$17,865.0	\$1,116.3	\$17,542.5
September	\$1,007.1	\$18,032.0	\$894.5	\$17,182.0

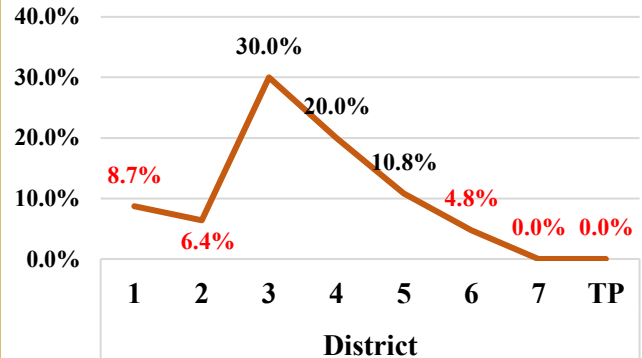
(Section 339.135(6)(b) of the *Florida Statutes* requires the lesser of \$50 million actual cash balance or 5% of commitment balance quarterly.)

## Small Business Programs

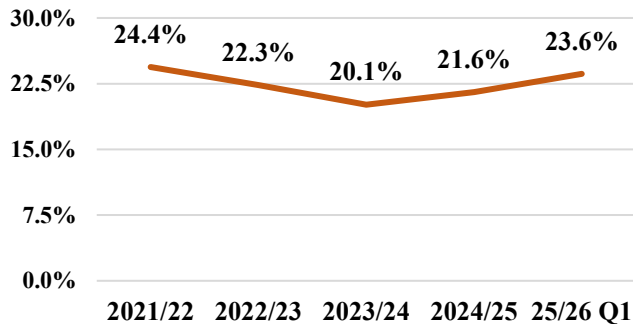
**Small Business Program  
Construction / Maintenance Participation  
(Metric: 10%)**



**Small Business Program  
Construction / Maintenance Contracts**



**Small Business Program  
Professional Services Participation  
(Metric: 15%)**



**Small Business Program  
Professional Services Contracts**

